



Health & Adult Social Care Policy & Scrutiny Committee**30 November 2016**

Report of the Accountable Officer, NHS Vale of York Clinical Commissioning Group (CCG)

Humber Coast and Vale Sustainability and Transformation Plans (STP) area footprint**Summary**

1. NHS Vale of York Clinical Commissioning Group (CCG) is one of several partners that has a challenging financial and operational plan to deliver and it continues to work with partners across the health and social care to reduce the impact on other agencies and the local population.
2. The Humber, Coast and Vale STP is an approach to deliver the Five Year Forward View vision of better health, better patient care and improved efficiency. It is the summation of work that has been taking place across the local area, in some cases for many years.
3. The proposals aim to design a system for the Humber Coast and Vale that helps people to start well, live well and age well. The plan is based on what local people have told us they want and need.

About the plan

4. The Humber Coast and Vale Sustainability and Transformation Plan (STP) is a set of proposals that, taken together, aim to improve health and wellbeing, improve standards of care, quality and safety for patients and restore financial balance to the local healthcare system.
5. The population of the Humber, Coast and Vale area is 1.4m and 23% live in the most deprived areas of England resulting in significant variation in health outcomes across rural, urban and coastal communities.

6. The Humber Coast and Vale STP proposals combine the benefits of scale and localism, creating opportunities to share resource to provide a better service to patients and a better experience for the staff who work within those services.
7. The plan focuses on the wider determinants of health in our footprint, with all public services working together to support people to take more responsibility for their own health, in the place where they live.
8. The CCG has representation on the STP's established work-streams. A key focus of this work has been the establishment of the financial position across the locality and this has informed the development of the CCG's Financial Recovery Plan. The CCG is engaged in planning discussions for 2017-18 and 2018-19.
9. The CCG's membership, the Council of Representatives, has endorsed the required changes in the NHS Vale of York Constitution to allow for the formal establishment of the Joint Commissioning Committee for the Sustainability and Transformation Plan footprint.

Engagement

10. Patients and the public play an important part in the development of the Humber, Coast and Vale STP. NHS England has published guidance on engaging local people and this builds on engagement initiatives that are already taking place in many parts of the country. The guidance sets out how local areas can ensure people and communities are at the heart of this work through engagement and consultation.
11. The plan is the first stage in a programme of work undertaken by a partnership of local authorities, NHS commissioners and providers and a process of engagement with stakeholders about the proposals will begin shortly.

Risks and Implications

12. The Humber, Coast and Vale STP plays a key role in making changes that support the local population to be healthier, improve quality of care and address the local financial situation whilst being as efficient as possible with resources to meet the health and care needs of local people

Recommendation

13. The Committee is asked to note the content of this report.

Reason: To keep members informed about progress of STPs

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Wards Affected:

All

For further information please contact the author of the report

Annexes: None